APPENDIX 4

Reconciliation to Original Budget

	Original Budget £000	Revenue commitments c/f 2025/26 £000	S&R: Salary virements £000	Revised Budget £000
Chief Executive	218	0	(93)	125
Finance	2,343	0	(188)	2,156
Legal and Governance	1,926	0	(866)	1,060
Strategy & Improvement	1,903	0	1,509	3,412
Neighbourhood Services & Communities	6,702	0	(85)	6,617
Place, Planning & Growth	1,734	0	(167)	1,567
MRP & Investment income	(800)	0	0	(800)
TOTAL Net Service Expenditure	**14,027**	**0**	**110**	**14,137**
Funded by:				
Council Tax	(8,695)	0	0	(8,695)
Business Rates	(3,070)	0	0	(3,070)
Government Grants	(1,536)	0	0	(1,536)
Transfer (from)/to Earmarked Reserves	0	0	0	0
Transfer (from)/to General Fund	(726)	0	(110)	(836)
Total Funding	**(14,027)**	**0**	**(110)**	**(14,137)**
Net Total Expenditure	**(0)**	**0**	**0**	**(0)**